

**ROYSTON AREA COMMITTEE BUDGET 2018/19**

<u>SUMMARY/ TOTALS</u>	<u>Funding</u>	<u>Allocated</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Budget</u>					
<b>CARRY FORWARD BUDGET 2017/18</b>	£4,000	£4,000	£2,500	£1,500	£0					
<b>DEVELOPMENT BUDGET 2018/19</b>	£7,500	£0	£0	£0	£7,500					
<b>Total</b>	<b>£11,500</b>	<b>£4,000</b>	<b>£2,500</b>	<b>£1,500</b>	<b>£7,500</b>					

**DEVELOPMENT BUDGETS**

	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
<b>CARRY FORWARD BUDGET 2017/18</b>	£4,000			Free After 3 Parking	£1,500	29/11/17		£1,500		
				Royston First	£2,500	14/03/18	£2,500	£0		
<b>Total</b>	<b>£4,000</b>				<b>£4,000</b>		<b>£2,500</b>	<b>£1,500</b>	<b>£0</b>	

**DEVELOPMENT BUDGETS**

	<u>Funding</u>			<u>Project</u>	<u>Allocated</u>	<u>Date</u>	<u>Spent</u>	<u>Outstanding</u>	<u>Unallocated Amount</u>	<u>Comments</u>
<b>BASE BUDGET 2018/19</b>	£7,500									
<b>Total</b>	<b>£7,500</b>				<b>£0</b>		<b>£0</b>	<b>£0</b>	<b>£7,500</b>	